

## CERTIFICATE

To the Clerk of Franklin, State of Kansas

We, the undersigned officers of

**Wellsville Joint Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2015 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of Participation	2	
General	3	133,000
EBF	4	11,000
TOTAL		144,000
Budget Summary	5	

Date Received: August 2014  
Janet Laddox  
County Clerk

[Signature]  
Sarah Klar  
Jessica Reck  
Staci Newhouse  
K-19  
Commission Members

Permanent  
Recreation Commission Address

Wellsville Joint Recreation Commission  
P O Box 386  
Wellsville , KS 66092

Sponsoring  
USD/City Address

Franklin County  
411 Main  
Ottawa, KS 66067

Provide point of contact:  
Staci Newhouse  
POC phone number:  
785-883-4532

Other County: Douglas  
Other County: Johnson  
Other County: Miami  
Other County: 0  
Other County: 0

**FUND PAGE**

Proposed Budget Year 2015
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Unencumbered Cash Balance	84,237	57,506	0
Receipts:	24,509	22,705	20,000
Appropriation from USD 289	142,825	108,000	110,000
Alcohol Tax	0	250	250
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	85	16	20
Total Receipts	142,910	188,477	130,270
Resources Available	227,147	188,461	130,270
Expenditures:	169,641	194,267	125,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	169,641	194,267	125,000
Unencumbered Cash Balance	57,506	980	5,270

Adopted Budget

Page No. 4

The Governing Body of  
**Wellsville Joint Recreation Commission**

will meet on August 20th, 2014 at 6:00 p.m. at WJRC Office 320 Pendleton Wellsville,  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at WJRC Office and will be available at this  
meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	169,641	107,000	133,000
EBF	10,536	9,000	11,000
<b>Totals</b>	<b>180,177</b>	<b>116,000</b>	<b>144,000</b>

Lease Purchases:  
July 1,

<u>2011</u>	<u>2012</u>	<u>2013</u>
0	0	0

Wellsville Joint Recreation Commission  
Recreation Commission Secretary

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 9th day of August, 2014 A.D.

(Published August 9, 2014)

State of Kansas  
Recreation Commission  
2015

## NOTICE OF BUDGET HEARING

The governing body of  
Wellsville Joint Recreation Commission  
will meet on August 20, 2014 at 6:00 p.m. at WJRC 320 Pendleton, Wellsville, hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed Budget information is available at the WJRC Office and will be available at this meeting.

### BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
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EBF	10,536	9,000	11,000
Totals	180,177	116,000	144,000

	2011	2012	2013
Lease Purchases: July 1,	0	0	0

Wellsville Joint Recreation Commission  
Recreation Commission Secretary

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

*Jeanny Sharp*

Subscribed and sworn to me before this 9th day of August, 2014 A.D.



Notary Public

*Kathryn R. Miller*

My Commission expires November 3, 2015

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